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गुवातनालय कोष लेखा एवं पेंशन, छत्तीसगढ़

Directorate Of Treasury Accounts and Pensions, Chhattisgarh

Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2020_21

From Date: 01/04/2020

To Date: 31/03/2021

BCO Code/DDO Code: 0738010

izkpk;Z | 'kk vxzlsu egkfojky; feYgk ftyk feykliqj

Budget Type: ALL

Demand Number(Optional): 44

Show Report

Export To Excel

ALL Budget Allocation Report(In Rupees) Financial Year:2020_21

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0738010	44-2202-03-103-0101-0798-01-001-V	390,77,000	0	390,76,035	965	0	390,76,035
2	0738010	44-2202-03-103-0101-0798-01-003-V	44,69,700	0	44,69,655	45	0	44,69,655
3	0738010	44-2202-03-103-0101-0798-01-006-V	8,37,000	0	9,45,170	-1,08,170	0	9,45,170
4	0738010	44-2202-03-103-0101-0798-01-014-V	71,000	0	67,000	4,000	0	67,000
5	0738010	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
6	0738010	44-2202-03-103-0101-0798-01-020-V	60,000	0	80,000	-20,000	0	80,000
7	0738010	44-2202-03-103-0101-0798-02-004-V	10,000	0	10,000	0	0	10,000
8	0738010	44-2202-03-103-0101-0798-03-001-V	15,000	0	14,900	100	0	14,900
9	0738010	44-2202-03-103-0101-0798-03-001-V	5,500	0	5,500	0	0	5,500
10	0738010	44-2202-03-103-0101-0798-04-001-V	10,000	0	9,351	649	0	9,351
11	0738010	44-2202-03-103-0101-0798-04-002-V	2,25,000	0	2,00,000	25,000	0	2,00,000
12	0738010	44-2202-03-103-0101-0798-04-005-V	20,000	0	19,670	330	0	19,670
13	0738010	44-2202-03-103-0101-0798-04-006-V	17,000	0	16,680	320	0	16,680
14	0738010	44-2202-03-103-0101-0798-04-007-V	25,000	0	0	25,000	0	0
15	0738010	44-2202-03-103-0101-0798-25-001-V	50,000	0	49,915	85	0	49,915
16	0738010	44-2202-03-103-0101-0798-25-004-V	25,000	0	0	25,000	0	0
		Total	449,17,200	0	449,63,876	-46,676	0	449,63,876



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Directorate Of Treasury Accounts and Pensions, Chhattisgarh

Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2019_20

From Date: 01/04/2019

To Date: 31/03/2020

BCO Code/DDO Code: 0738010

izkpk;Z | 'kk vxzlsu egkfojky; fcYgk ftyk fcykliqj

Budget Type: ALL

Demand Number(Optional): 44

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2019_20

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Sel Exp + Exp of DDO's)
1	0738010	44-2202-03-103-0101-0798-01-001-V	335,31,542	0	414,46,133	-79,14,591	0	414,46,13
2	0738010	44-2202-03-103-0101-0798-01-003-V	42,63,665	0	54,90,350	-12,26,685	0	54,90,35
3	0738010	44-2202-03-103-0101-0798-01-006-V	10,28,611	0	10,61,813	-33,202	0	10,61,81
4	0738010	44-2202-03-103-0101-0798-01-014-V	71,000	0	85,857	-14,857	0	85,85
5	0738010	44-2202-03-103-0101-0798-01-015-V	0	0	0	0	0	0
6	0738010	44-2202-03-103-0101-0798-01-020-V	96,000	0	1,04,000	-8,000	0	1,04,00
7	0738010	44-2202-03-103-0101-0798-03-001-V	20,130	0	20,130	0	0	20,13
8	0738010	44-2202-03-103-0101-0798-04-001-V	26,168	0	3,000	23,168	0	3,00
9	0738010	44-2202-03-103-0101-0798-04-002-V	6,000	0	0	6,000	0	0
10	0738010	44-2202-03-103-0101-0798-04-005-V	1,17,020	0	97,020	20,000	0	97,02
11	0738010	44-2202-03-103-0101-0798-04-006-V	19,997	0	19,997	0	0	19,99
12	0738010	44-2202-03-103-0101-0798-04-007-V	5,000	0	4,800	200	0	4,80
13	0738010	44-2202-03-103-0101-0798-04-008-V	5,000	0	4,981	19	0	4,98
14	0738010	44-2202-03-103-0101-0798-04-009-V	5,00,000	0	5,00,000	0	0	5,00,00
15	0738010	44-2202-03-103-0101-0798-10-009-V	5,700	0	0	5,700	0	0
16	0738010	44-2202-03-103-0101-0798-25-001-V	0	0	0	0	0	0
17	0738010	44-2202-03-103-0101-7751-25-001-V	1,99,858	0	1,99,858	0	0	1,99,85
Total			398,95,691	0	490,37,939	-91,42,248	0	490,37,93



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Directorate Of Treasury Accounts and Pensions, Chhattisgarh

Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year:

2018_19

From Date:

01/04/2018

To Date:

31/03/2019

BCO Code/DDO Code

0738010

izkpk;Z | 'kk vxzlsu egkfjky; fcYgk ftyk fcykliqj

Budget Type

ALL

Demand Number(Optional)

44

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2018_19

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(S-Exp + Exp of DDO's)
1	0738010	44-2202-03-103-0101-0798-01-001-V	217,74,000	0	386,72,534	-168,98,534	0	386,72,5
2	0738010	44-2202-03-103-0101-0798-01-003-V	28,31,000	0	115,59,950	-87,28,950	0	115,59,9
3	0738010	44-2202-03-103-0101-0798-01-006-V	8,37,000	0	10,39,995	-2,02,995	0	10,39,9
4	0738010	44-2202-03-103-0101-0798-01-014-V	71,000	0	86,645	-15,645	0	86,6
5	0738010	44-2202-03-103-0101-0798-01-015-V	1,97,328	0	1,97,328	0	0	1,97,3
6	0738010	44-2202-03-103-0101-0798-01-020-V	1,04,000	0	80,000	24,000	0	80,0
7	0738010	44-2202-03-103-0101-0798-02-004-V	0	0	0	0	0	0
8	0738010	44-2202-03-103-0101-0798-03-001-V	23,000	0	0	23,000	0	0
9	0738010	44-2202-03-103-0101-0798-04-001-V	8,000	0	0	8,000	0	0
10	0738010	44-2202-03-103-0101-0798-04-002-V	25,000	0	4,302	20,698	0	4,3
11	0738010	44-2202-03-103-0101-0798-04-003-V	0	0	0	0	0	0
12	0738010	44-2202-03-103-0101-0798-04-004-V	0	0	0	0	0	0
13	0738010	44-2202-03-103-0101-0798-04-005-V	1,70,000	0	19,620	1,50,380	0	19,6
14	0738010	44-2202-03-103-0101-0798-04-006-V	20,000	0	0	20,000	0	0
15	0738010	44-2202-03-103-0101-0798-04-007-V	10,000	0	9,984	16	0	9,9
16	0738010	44-2202-03-103-0101-0798-04-008-V	15,000	0	14,540	460	0	14,5
17	0738010	44-2202-03-103-0101-0798-04-009-V	5,00,000	0	0	5,00,000	0	0
18	0738010	44-2202-03-103-0101-0798-10-009-V	0	0	0	0	0	0
19	0738010	44-2202-03-103-0101-0798-25-001-V	2,00,000	0	1,99,997	3	0	1,99,9
20	0738010	44-2202-03-103-0101-0798-25-004-V	2,00,000	0	1,99,538	462	0	1,99,5
21	0738010	44-2202-03-103-0101-0798-28-006-V	1,00,000	0	99,913	87	0	99,9
22	0738010	44-2202-03-103-0101-5671-04-004-V	30,000	0	0	30,000	0	0
23	0738010	44-2202-03-103-0101-7751-25-001-V	2,00,000	0	0	2,00,000	0	0
Total			273,15,328	0	521,84,346	-248,69,018	0	521,84,3



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Directorate Of Treasury Accounts and Pensions, Chhattisgarh



Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2017_18

From Date: 01/04/2017

To Date: 31/03/2018

BCO Code/DDO Code: 0738010

izkpk;Z | 'kk vxzlsu egkfojky; fcYgk ftyk fcykliqj

Budget Type: ALL

Demand Number(Optional): 44

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2017_18

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Se Exp + Exp of DDO's)
1	0738010	44-2202-03-103-0000-0798-01-001-V	0	0	122,11,650	-122,11,650	0	122,11,65
2	0738010	44-2202-03-103-0000-0798-01-003-V	0	0	134,84,682	-134,84,682	0	134,84,68
3	0738010	44-2202-03-103-0000-0798-01-006-V	0	0	7,22,736	-7,22,736	0	7,22,73
4	0738010	44-2202-03-103-0000-0798-01-014-V	0	0	47,500	-47,500	0	47,50
5	0738010	44-2202-03-103-0000-0798-01-015-V	0	0	0	0	0	0
6	0738010	44-2202-03-103-0000-0798-01-020-V	0	0	0	0	0	0
7	0738010	44-2202-03-103-0101-0798-01-001-V	128,84,000	0	56,57,178	72,26,822	0	56,57,17
8	0738010	44-2202-03-103-0101-0798-01-003-V	158,18,000	0	46,00,668	112,17,332	0	46,00,66
9	0738010	44-2202-03-103-0101-0798-01-006-V	8,37,000	0	2,64,076	5,72,924	0	2,64,07
10	0738010	44-2202-03-103-0101-0798-01-014-V	71,000	0	22,800	48,200	0	22,80
11	0738010	44-2202-03-103-0101-0798-01-020-V	1,04,000	0	88,000	16,000	0	88,00
12	0738010	44-2202-03-103-0101-0798-02-004-V	10,000	0	10,000	0	0	10,00
13	0738010	44-2202-03-103-0101-0798-03-001-V	24,000	0	15,950	8,050	0	15,95
14	0738010	44-2202-03-103-0101-0798-04-001-V	3,000	0	3,000	0	0	3,00
15	0738010	44-2202-03-103-0101-0798-04-002-V	5,000	0	4,981	19	0	4,98
16	0738010	44-2202-03-103-0101-0798-04-003-V	73,000	0	72,927	3	0	72,92
17	0738010	44-2202-03-103-0101-0798-04-004-V	1,29,000	0	1,23,678	5,322	0	1,23,67
18	0738010	44-2202-03-103-0101-0798-04-005-V	40,000	0	39,980	20	0	39,98
19	0738010	44-2202-03-103-0101-0798-04-006-V	8,000	0	7,990	10	0	7,99
20	0738010	44-2202-03-103-0101-0798-04-007-V	8,000	0	7,989	11	0	7,98
21	0738010	44-2202-03-103-0101-0798-04-008-V	10,000	0	10,000	0	0	10,00
22	0738010	44-2202-03-103-0101-0798-10-009-V	5,700	0	4,000	1,700	0	4,00
23	0738010	44-2202-03-103-0101-0798-25-001-V	2,10,000	0	2,09,886	114	0	2,09,88
24	0738010	44-2202-03-103-0101-0798-25-004-V	2,30,000	0	2,29,407	593	0	2,29,40
25	0738010	44-2202-03-103-0101-0798-28-006-V	50,000	0	49,984	16	0	49,98
26	0738010	44-2202-03-103-0101-5671-04-004-V	38,000	0	2,608	35,392	0	2,60
27	0738010	44-2202-03-103-0101-7751-25-001-V	70,000	0	70,000	0	0	70,00
Total			306,27,700	0	379,61,740	-73,34,040	0	379,61,74



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संचालनालय कोष लेखा एवं पेंशन, छत्तीसगढ़

Directorate Of Treasury Accounts and Pensions, Chhattisgarh



Budget Allocation Report

Select Report Type: Budget Allotment Report

Financial Year: 2016_17

From Date: 01/04/2016

To Date: 31/03/2017

BCO Code/DDO Code: 0738010

izkpk;Z | 'kk vxzls egkfo|ky; feYgk ftyk feykliqj

Budget Type: ALL

Demand Number(Optional): 44

Show Report

Export To Excel

ALL Budget Allocation Report(in Rupees) Financial Year:2016_17

S.NO.	BCOCODE/DDOCODE	Head Details	Budget Allocated	Total Budget Distributed	Self Expenditure	Balance	Total Expenditure of DDO's	Total Expenditure(Self Exp + Exp of DDO's)
1	0738010	44-2202-03-103-0000-0798-01-001-V	152,87,000	0	128,83,570	24,03,430	0	128,83,570
2	0738010	44-2202-03-103-0000-0798-01-003-V	191,08,000	0	158,18,405	32,89,595	0	158,18,405
3	0738010	44-2202-03-103-0000-0798-01-006-V	2,00,000	0	8,36,926	-6,36,926	0	8,36,926
4	0738010	44-2202-03-103-0000-0798-01-014-V	50,000	0	71,460	-21,460	0	71,460
5	0738010	44-2202-03-103-0000-0798-01-015-V	0	0	0	0	0	0
6	0738010	44-2202-03-103-0000-0798-01-020-V	5,000	0	1,04,000	-99,000	0	1,04,000
7	0738010	44-2202-03-103-0000-0798-03-001-V	23,000	0	21,130	1,870	0	21,130
8	0738010	44-2202-03-103-0000-0798-04-001-V	3,000	0	3,000	0	0	3,000
9	0738010	44-2202-03-103-0000-0798-04-002-V	15,000	0	13,294	1,206	0	13,294
10	0738010	44-2202-03-103-0000-0798-04-005-V	70,000	0	67,040	2,960	0	67,040
11	0738010	44-2202-03-103-0000-0798-04-006-V	10,000	0	10,000	0	0	10,000
12	0738010	44-2202-03-103-0000-0798-04-007-V	3,000	0	2,979	21	0	2,979
13	0738010	44-2202-03-103-0000-0798-04-008-V	5,000	0	5,000	0	0	5,000
14	0738010	44-2202-03-103-0000-0798-10-009-V	5,700	0	4,000	1,700	0	4,000
Total			347,84,700	0	298,41,304	49,43,396	0	298,41,304